

**Nashua High South Music Boosters Association
Approved Budget - FY 2008-2009**

INCOME	
Interest Earned	\$ 100.00
Donations	\$ 300.00
Marching Band/Color Guard Clothing	\$ 3,500.00
Band Camp Spirit Sale	\$ 1,024.00
Family Cookout	\$ 1,500.00
Stellos Stadium Concessions	\$ 300.00
Winter Spirit Sale/Concessions	\$ 1,400.00
Yankee Candle Fundraiser	\$ 6,000.00
Craft fair	\$ 3,000.00
Cookie & Pie Fund Raiser	\$ 4,000.00
Winter Concert Dinner	\$ 1,200.00
Barnes & Noble Fundraiser	\$ 500.00
Spring Concert Dinner	
Spring Apparel Sale	\$ 800.00
Spring Calendar raffle	\$ 4,000.00
Music Department Year Book	\$ 2,250.00
Year End DVD	\$ 200.00
TOTAL INCOME	\$ 30,074.00
EXPENSE	
Administrative	
Tax Preparation	\$ 600.00
Misc Meetings/Advice with Accountant	\$ -
President Petty Cash	\$ 250.00
Supplies, Postage, Printing	\$ 100.00
State Fees	\$ 75.00
PO Box	\$ 86.00
Treasurer Supplies -- Software	\$ 65.00
Total Administrative	\$ 1,176.00
Transportation Expenses	
Gas, Tolls	\$ 200.00
Sunshine Fund	\$ 200.00
Scholarships	
College Level Scholarships	\$ 2,000.00
High School Student Scholarships	\$ 500.00
Total Scholarships	\$ 2,500.00
Music Department Support	
Year End Awards	\$ 1,500.00
Student & General Music Dept Support	\$ 2,000.00
Total Music Department Support	\$ 3,500.00
Future Capital Expenditure	
Winter Spirit Sale/Concessions	\$ 900.00
Band Camp Expenses	
Marching Band/Color Guard Clothing	\$ 3,500.00
Movie Night	\$ 192.93
BBQ	\$ 202.19
Miscellaneous	\$ 113.41
Total Band Camp Expenses	\$ 4,008.53
Chorus/Band Family cookout	\$ 900.00
Band Camp Spirit Sale	\$ 915.00
Yankee Candle Fundraiser	\$ 4,200.00
Cookie & Pie Fund Raiser	\$ 2,400.00
Craft Fair	\$ 700.00
Winter Concert Dinner	\$ 600.00
Spring Calendar Raffle	
Printing	\$ 300.00
Postage	\$ 20.00
Winnings	\$ 1,000.00
Spring Concert Dinner	
Spring Apparel Sale	\$ 600.00
Awards Night	
Food	\$ 300.00
Paper Products	\$ 100.00
Total Awards Night	\$ 400.00
Music Department Yearbook	\$ 1,200.00
Year End DVD	\$ 100.00
Bank Fees	
Paypal	\$ 50.00
TOTAL EXPENSE	\$ 25,869.53